

Contrast in Media Grade 2

2024-2025 District Budget M.S.A.D. #13/RSU 83



Acrylic Painting Grade 12

**Public Budget Meeting
Tuesday, May 21, 2024
6:00 p.m.
Valley High School**



Scratchboard Grade 8

**THIS WILL BE THE ONLY
BUDGET MEETING AND VOTE
THERE WILL BE NO VALIDATION
REFERENDUM AT A LATER DATE**

M.S.A.D. #13/RSU 83
PO Box 649
Bingham, ME 04920

A detailed copy of the district budget can be viewed on the school web site
(www.sad13.org), or at the Central Office, 110 Meadow Street, Bingham.

**PRSR STD
ESRWSS
U.S.POSTAGE**

BOX HOLDER

Maine School Administrative District #13/RSU 83

Regional School Unit 83 Maine School Administrative District No. 13

Superintendent's Office

(207) 672-5502

Fax: (207) 672-3800

Moscow Elementary School

Grade PreK-4

(207) 672-5572

Valley Jr./Sr. High School

Grades 5-8 & 9-12

672-3300

May 25, 2024

Citizens of Bingham and Moscow,

Good news the General Purpose Aid that the district receives from the State of Maine increased by \$88,919.09. This helped to offset the increases that are occurring. The district completed the process of enrolling in MaineCare. The enrollment process took a little over a year. But due to a very dedicated special education staff that persevered we are now able to bill MaineCare. This newly generated revenue assists in offsetting the increases that the district has experienced in special education. The MaineCare revenue allowed the district to increase carryforward by \$100,000. This is MaineCare revenue that was generated during the 2023-2024 school year. We are estimating that the district will receive approximately \$100,000 in MaineCare revenue in the 2024-2025 school year. These increases in revenue are allowing us to create a decrease in the additional local that each municipality must raise to fund the budget. The decrease to Bingham will be \$59,618.84 and Moscow's decrease will be \$34,749.25 with a total decrease to the communities of \$94,368.09

The proposed district budget has increased. The budget includes a lease purchase for a new gasoline bus to replace a 2014 bus. The district was approved by the State of Maine to lease/purchase the new bus which means the district will receive up to \$116,650 in additional state funding for the purchase of the bus. The revenue for the bus will be received through the districts' general purchase aid in the amount of \$23,330 for the next five years. One other item that the district needs to invest in is the purchase of new financial software. The cost for the new software is \$26,520. The financial software that the district is currently using is not going to be supported in the future. The district must have financial software in order to pay employees and vendors.

MSAD 13 is experiencing increases in diesel fuel, water, electrical rates, property, liability, and health insurances as well as the cost of maintenance and repairs for equipment and buildings. We anticipate these costs to continue to increase. Minimum wage continues to increase with the passing of LD 974 that will require that all Educational Technicians be paid 125% of minimum wage. This will increase the starting pay for educational technicians based on current minimum wage of \$14.15 to \$17.68 per hour. LD 974 requires that all support staff be paid at least 115% of minimum wage or \$16.27 per hour. These increases are scheduled to begin on July 1, 2025 thus impacting the 2026 budget. By then the minimum wage could increase again making the increase larger.

District enrollment has remained steady this year at approximately 170 students. This is a decrease of approximately 10-15 students from the 2022-2023 school year. This may lead to a decrease in General Purpose Aid, state funding in the 2025-2026 school year as the district funding is based on property valuation and the number of students.

Sincerely,



Sandra J. MacArthur
MSAD 13 Superintendent



*Matisse Inspired Fauvist
Room Grade 4*



Pop Art Food Grade 9



Choose to be...Grade 7

RSU 83/MSAD #13

Board of Directors

Town Represented and Term Expiration

Leo Hill – Chairperson

Bingham
2027

Bonnie Atwood

Bingham
2027

Beverly Brown

Bingham
2026

Elizabeth Brochu

Bingham
2025

Brandy Hill

Bingham
2025

Ann Ingersoll

Moscow
2027

Janelle Ingersoll

Moscow
2026

Pauline Lagasse

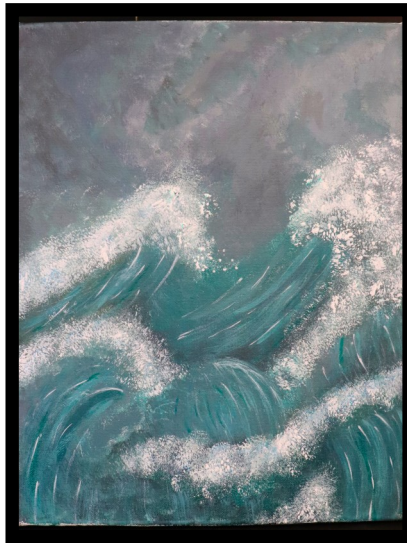
Moscow
2025

Vacant

Moscow
2026

Brian Malloy

Bingham
2026



Acrylic Painting Grade 12

District Mission Statement

The mission of MSAD #13 is to provide each student the necessary skills to become a successful, responsible adult and life-long learner. The MSAD #13 team, parents, and community believe in working together to ensure a safe and comfortable learning environment where each student develops self-confidence and responsibility for personal learning.

District Central Office

Sandra MacArthur— Superintendent of Schools

Carol Hines—Superintendent Administrative Assistant

Doris Vermette/Corey Farnham—Bookkeeper/Payroll

Grants Received in 2023-2024

Full Plate Summer Grant \$9705 (food service)

Outdoor picnic tables and umbrellas
Insulated bags for transporting meals
Outdoor garbage receptacles
Food including ice cream as incentives

Full Plates Breakfast After the Bell Grant \$4235 (food service)

Stainless steel milk cooler

Agility Fund Grant – Good Shepard Food Bank of Maine

Remodeling space and purchasing shelving and equipment to improve the space for the food pantry -
\$31,708.82

MLTI 2.0 Technology Grant

Network switches \$17,639.90

Electronic Health Records

Technology Program to implement electronic student health records \$4,300

Literacy Grant

Reading and writing materials and resources - \$20,721.96

Maine Learning Technology Initiative Teach with Tech Grant

Video recording equipment - \$1,763.35



*Salvador Dali Inspired
Surrealist Collage Grade 4*



*Word Illustration
Grade 5*



Moscow Elementary School

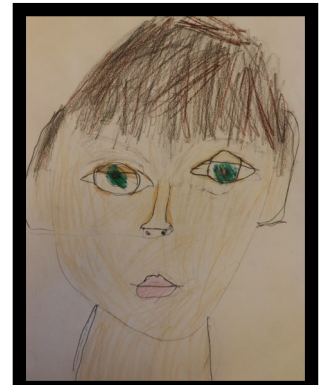
- We share many of the exciting things that are happening at our school on our Moscow Elementary Facebook page.
- Class Dojo, a two-way communication portal for parents in each classroom, gives teachers and parents another way to stay connected.
- We were fortunate to receive a large donation for playground equipment from the Andrews family. This donation makes it possible for us to begin construction this summer. We will be looking for community volunteers.
- We are in the process of implementing a new phonics program.
- Our students participated in the 2024 Winter Kids competition.
- Collectively, our students walk over 1,000 miles every year through the Move More Kids Program!
- We try to take our students to a variety of places throughout the year. We went ice skating, to a movie theater, the library, and to the planetarium.



*Georgia O'Keeffe Inspired Flower
Grade 1*



*Mixed Media Landscape
Grade K*



Self-Portrait Grade 2

Upper Kennebec Valley Junior/Senior High School

Dual Enrollment College Credits

Our students have access to courses through the University of Maine system and Maine community colleges. Valley teachers supervise these courses and assist students in communicating with their professors. Students earn high school and college credits

Advanced Placement Courses

Valley offers AP courses in history and art. Students earn high school credit for these courses and also may earn college credit.

Technical Training

Valley partners with Somerset Career and Technical Center to provide students with training for a variety of careers:

Welding, Electrical, Carpentry, Nursing, Culinary, Automotive, EMT, Pre-engineering, Outdoor Leadership, CDL, Early childhood education



Outdoor and Agricultural Education

Teachers have utilized grant money to fully equip outstanding outdoor and agricultural education programs. This includes gardening equipment, aerial and underwater drones, camping and ice fishing equipment, trail cameras, and a fleet of canoes.

Baker Mountain Partnership

The school has partnered with local non-profit Baker Mountain, gaining access for students to complete lessons and activities at the mountain and lodge during the school day. Our sports and fitness classes have used Baker for day hikes, and our Maine woodsman and Wildlife Studies students completed an overnight camping trip on the mountain.

Douglas Arno Building

Valley fully renovated the shop building and reopened it to students for the 2023-24 school year. The building includes a weightroom, classroom, and workshop space for students to complete hands-on projects.

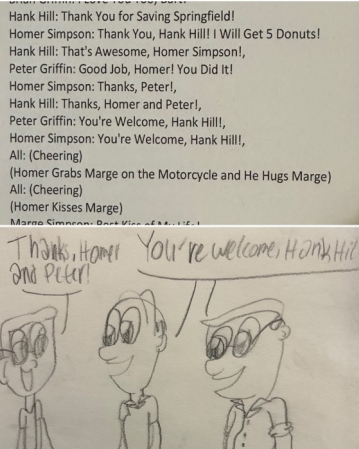
MSAD 13 Special Education

All general education teachers provide differentiation, accommodations, and modifications to maximize the time students with disabilities spend in general education classrooms.

Our district contracts with outside providers to deliver school-based occupational therapy and speech therapy for special education students.



Life Skills Class



Our class is working on a book of stories. Stories have been written by students and will be illustrated by the students. Once completed each student will receive a copy of the book.

Day Treatment Program

We have recently started a day treatment program for students who require more intensive supports. This effort allows us to keep students in the district rather than using Special Purpose Private Schools to deliver the services. This is a significant service to the community as we are able to bill MaineCare for the behavioral health services we are providing.

We have a full-time clinical school social worker who provides school-based therapy to our general and special education student populations.

Cav Cast is an elective class taught by a special educator. It is open to all 7th & 8th grade students.



This Year CavCast, a digital media class taught by Craig Turcotte, received a \$1900 Teach With Tech Grant from the Maine Learning Technology Initiative. The money was used to purchase three GoPro cameras, upgraded microphones, and a DJI Mini III drone. In CavCast, students learn to film and edit video which can be used for academics, future careers, or their own personal use. The class is open to seventh and eighth graders at Valley Middle School. Students' work can be seen at CavCast-YouTube.

Special education teachers (K-4, 5-8, 9-12) provide resource room support for students with disabilities in math, reading, writing and social skills as ordered by IEP teams.

3D Printing and Planting



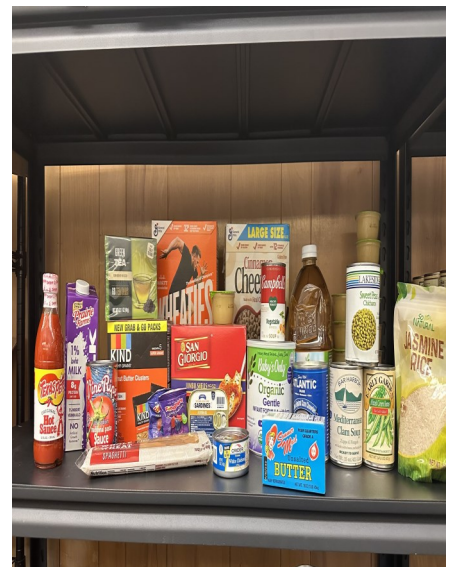
Cooking



Motor Building



The Cavalier Cupboard is a school-based food pantry open to both the school community and other community members.



Both special education and general education students help unload the deliveries from the Good Shepherd Food Bank and organize and stock the shelves for community members to have easy access to product. On average, over 6,000 pounds of food and other items are delivered monthly.

**M.S.A.D. #13 SCHOOL CALENDAR
2024-2025**

2024

August

M	T	W	T	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
<input type="checkbox"/> 26	<input type="checkbox"/> 27	28	29	30

September

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	<input type="checkbox"/> 18	19	20
23	24	25	26	27
30				

October

M	T	W	T	F
	1	2	3	4
7	8	9	10	<input type="checkbox"/> 11
14	15	16	17	18
21	22	<input type="checkbox"/> 23	24	25
28	29	30	31	

November

M	T	W	T	F
				<u>1</u>
4	5	6	7	8
11	12	13	14	15
18	19	22	23	24
<input type="checkbox"/> 25	<input type="checkbox"/> 26	27	28	29

December

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	<input type="checkbox"/> 20
23	24	25	26	27
30	31			

2025

January

M	T	W	T	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	<u>24</u>
27	28	<input type="checkbox"/> 29	30	31

February

M	T	W	T	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

March

M	T	W	T	F
3	4	5	6	7
10	11	12	13	<input type="checkbox"/> 14
17	18	19	20	21
24	25	26	27	28
31				

April

M	T	W	T	F
	1	<input type="checkbox"/> 2	3	<u>4</u>
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

May

M	T	W	T	F
			1	2
5	6	<input type="checkbox"/> 7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

June

M	T	W	T	F
2	3	4	5	6
9	10	11	12	13
16	<input type="checkbox"/> 17	18	19	20
23	24	25	26	27
30				

Holidays/Workshops/Early Releases

August 22	New Teacher Workshop
August 26	Teacher Workshop
August 27	Teacher Workshop
August 28	First Student Day
September 2	Labor Day
September 18	Early Release Day
October 11	Teacher Workshop
October 14	Indigenous Peoples Day
October 23	Early Release Day
November 1	End of First Quarter
November 11	Veterans Day
November 25-26	Teacher Workshop
November 27-29	Thanksgiving Break
December 20	Early Release Day
Dec 23-Jan 1	Holiday Break
January 20	Martin Luther King, Jr. Day
January 24	End of Second Quarter
January 29	Early Release Day
February 17-21	February Break
March 14	Teacher Workshop
April 2	Early Release Day
April 4	End of Third Quarter
April 21-25	April Break
May 7	Early Release Day
May 26	Memorial Day
June 17	Early Release Day
June 17	End of Fourth Quarter

- 5 Storm Days
- 6 Workshop Days
- 7 Early Release Days
- 175 Student Days
- Early Release Day--11:30 Dismissal
- End of Quarter
- No School
- Teacher Workshop

Graduation: June 8

Trimesters

- Nov. 15 - End of First Trimester**
- March 7 - End of Second Trimester**
- June 16 - End of Third Trimester**

Adopted: February 13, 2024

2024-2025 Budget Explanations

Revenues

Increases

- Bingham and Moscow’s local share allocation – these are based on property value and student enrollment – set by the state of Maine
- Regular Tuition
- State Subsidy increased by \$88,919.09
- Transportation Fees SADS-contracts with MSAD 74 and MSAD 54
- Transportation Fees EUT (unorganized territory)-contract with EUT
- Interest
- MaineCare-billing for student services received through special education
- Carryforward-due to MaineCare billing during the 2023-2024 school year

Decreases

- Bingham and Moscow’s additional local shares
- EUT Tuition

Expenses

Increases

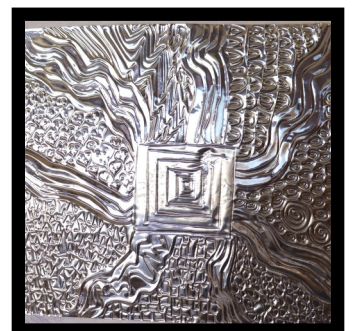
- General Education and Special Education Instruction
 - ◇ Salary and benefits due to required minimum wage increases, negotiated contracts and 10% increase in health insurance
 - ◇ Instructional supplies including online subscriptions
- Utilities
 - ◇ Increases in water, sewer, electricity
- Insurance
 - ◇ Liability
 - ◇ Fleet
 - ◇ Building
 - ◇ Health
- Transportation
 - ◇ Diesel
 - ◇ Repairs and Maintenance of the fleet

Decreases

- Heating Oil is locked in through the bid process at \$2.75/gallon for July 1, 2024-June 30, 2025



Acrylic Painting Grade 11



Metal Tooling Grade 6

RSU 83/MSAD #13 PROPOSED BUDGET

2024-2025

REVENUES

	ADOPTED BUDGET 2023/2024	PROPOSED BUDGET 2024/2025
LOCAL SHARE ALLOCATION-BINGHAM	\$587,222.50	\$591,938.34
LOCAL SHARE ALLOCATION-MOSCOW	\$723,486.00	\$745,963.66
ADD'L LOCAL ALLOCATION-BINGHAM	\$655,613.95	\$591,279.27
ADD'L LOCAL ALLOCATION-MOSCOW	\$546,817.91	\$489,591.00
TUITION REGULAR ELEMENTARY	\$21,000.00	\$34,338.00
TUITION REGULAR SECONDARY	\$22,000.00	\$39,900.00
EUT ELEMENTARY TUITION	\$39,000.00	\$28,814.00
EUT SECONDARY TUITION	\$15,000.00	\$13,394.00
TANSPORTATION FEES - EUT	\$20,000.00	\$22,000.00
TRASPORTATION FEES-SAD'S	\$14,364.00	\$15,082.00
INTEREST	\$5,000.00	\$12,000.00
MISC REVENUE FROM SAU'S-SP ED	\$1,200.00	\$0.00
MISC SALES AND REFUNDS	\$1,500.00	\$1,500.00
GAS TAX REFUND	\$50.00	\$0.00
STATE SUBSIDY	\$1,314,349.64	\$1,403,268.73
STATE AGENCY CLIENT	\$5,000.00	\$500.00
MAINE CARE/MEDICAID	\$0.00	\$100,000.00
CARRY OVER	\$300,000.00	\$400,000.00
TOTAL GENERAL FUND RECEIPTS	\$4,271,604.00	\$4,489,569.00

EXPENDITURES

	ADOPTED BUDGET 2023/2024	PROPOSED BUDGET 2024/2025
TOTAL LINE I REGULAR INSTRUCTION	\$1,518,596.00	\$1,641,781.00
TOTAL LINE II SPECIAL ED INSTRUCTION	\$1,065,878.00	\$1,050,144.00
TOTAL LINE III CAREER & TECH INSTR.	\$ -	\$ -
TOTAL LINE IV OTHER INSTRUCTION	\$119,041.00	\$130,568.00
TOTAL LINE V STUDENT & STAFF SUPPORT	\$244,567.00	\$276,131.00
TOTAL LINE VI SYSTEM ADMINISTRATION	\$315,430.00	\$368,171.00
TOTAL LINE VII SCHOOL ADMINISTRATION	\$268,008.00	\$268,841.00
TOTAL LINE VIII TRANSPORTATION/BUS	\$190,074.00	\$230,073.00
TOTAL LINE IX FACILITIES MAINTENANCE	\$525,010.00	\$498,860.00
TOTAL LINE X DEBT SERVICE/OTHER CO.	\$ -	\$ -
TOTAL LINE XI ALL OTHER EXPENDITURES	\$25,000.00	\$25,000.00
TOTAL LINE I-XI	\$4,271,604.00	\$4,489,569.00

Article 1 – **Elect a moderator to preside at the meeting.**

Article 2 – **LINE I-REGULAR INSTRUCTION** Includes all elementary (PK-8) and secondary (9-12) education which includes negotiated teacher salaries, along with benefits and substitute teachers for both schools. Included are the cost of textbooks, instructional supplies, equipment, laptops, and the Gifted & Talented Program.

Article 3 – **LINE II-SPECIAL EDUCATION** – Includes all special education services for grades PK-12. Negotiated salaries and benefits for teachers, educational technicians, special services director and secretary along with instructional supplies, special equipment and special services to include occupational therapy, physical therapy, evaluations, psych/testing, speech and language, and out of district placement tuition and transportation costs. Money from this article is used to meet student needs under the Federal Americans with Disability Act and Section 504.

Article 4 – **LINE III-CAREER & TECHNICAL EDUCATION** Cost of tuition for high school students to attend Somerset Career and Technical Center at MSAD #54 is paid directly by the State of Maine.

Article 5 – **LINE IV-OTHER INSTRUCTION** Includes stipends for coaches, athletic director, contracted services, official fees, supplies, and uniforms for all co-curricular and extra-curricular programs for Valley Jr/Sr High School to include athletic programs plus student council, prom, and yearbook.

Article 6 – **LINE V-STUDENT AND STAFF SUPPORT** – Negotiated salaries and benefits for instruction support personnel to include technology, nurse, and guidance counselor. Supplies for testing of students, medical and educational supplies.

Article 7 – **LINE VI-SYSTEM ADMINISTRATION** – School Board Directors, Superintendent, Administrative Assistant, Bookkeeper salaries and benefits along with legal, audit, insurance, advertising for vacancies, accounting software support, supplies, and equipment.

Article 8 – **LINE VII-SCHOOL ADMINISTRATION** – Negotiated salaries and benefits for Principals, Administrative Assistants, and the cost to operate each office including attendance and grading software.

Article 9 – **LINE VIII-TRANSPORTATION** – Negotiated salaries and benefits for bus drivers. Maintenance and fuel for the bus fleet is included.

Article 10 – **LINE IV-FACILITIES MATINENANCE** – Negotiated salaries and benefits for custodians. All utilities and supplies to operate the district's facilities and the revolving loan payment.

Article 11 – **LINE X-DEBT SERVICE AND OTHER COMMITMENTS** - Covers Debt Service and Other Commitment.

Article 12 – **LINE XI-ALL OTHER EXPENDITURES** – Article covers the additional cost to operate the school lunch program for grades K-12.

Article 13- **LOCAL EPS FUNDS APPROPRIATED/RAISED**-The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12, as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount the district must raise and assess in order to receive the full amount of state dollars.

Article 14 – **NON-STATE FUNDED DEBT SERVICE**-Covers annual payments on long-term debt major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt is previously approved by the voters or other legislative body.

Article 15 – **ADDITIONAL LOCAL FUNDS**-The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding act, and local amounts raised for the annual payment of non-state funded debt service that will help achieve the District's budget for educational programs.

Article 16 – **TOTAL SCHOOL BUDGET SUMMARY**-This is a summary article. This allows the directors to expend state, federal and other aid and grants they may receive during the fiscal year, provided these funds do not require expenditure of local funds not previously appropriated.

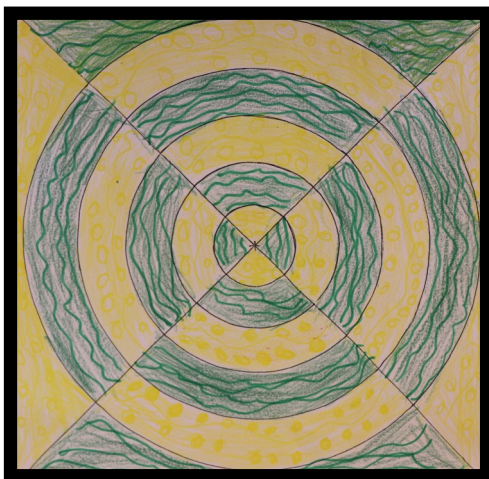
Article 17 – **ADULT EDUCATION**-Covers Adult Education costs.

Article 18 – **TRANSFERS** – Allows the Directors to transfer from one line to another line to cover an emergency.

Article 19 – **STATE AGENCY CLIENT FUNDS** – Allows the Board of Directors to accept and expend monies received for State Agency Clients.

Article 20 – **EXPENDITURE OF GRANTS AND OTHER RECEIPTS** - Allows the Board of Directors to expend monies received from federal and state grants and programs or other sources.

Required Local	2022-2023	Percent	Inc/Dec	2023-2024	Percent	Inc/Dec	2024-2025	Percent	Inc/Dec
Bingham	\$577,703.34	44.63%	-\$25,066.66	\$587,222.50	44.80%	\$9,519.16	\$591,938.34	44.24%	\$4,715.84
Moscow	\$716,626.66	55.37%	\$67,779.78	\$723,486.00	55.20%	\$6,859.34	\$745,963.66	55.76%	\$22,477.66
State Subsidy	2022-2023	Percent	Inc/Dec	2023-2024	Percent	Inc/Dec	2024-2025	Percent	Inc/Dec
State of Maine	994,429.74	43.30%	211,386.11	1,314,349.64	49.93%	319,919.90	1,403,268.73	51.06%	88,919.09
Carry Over	2022-2023	Inc/Dec	2023-2024	Inc/Dec	2024-2025	Inc/Dec			
	\$200,000.00	-245,000.00	\$300,000.00	100,000.00	\$400,000.00	\$100,000.00			
Additional Local	2022-2023	Inc/Dec	2023-2024	Inc/Dec	2024-2025	Inc/Dec			
Bingham	\$ 629,871.09	155,018.71	\$ 655,613.95	25,742.86	591,279.27	-64,334.68			
Moscow	\$ 542,680.17	171,214.06	\$ 546,817.91	4,137.74	489,591.00	-57,226.91			
Total Assessment	2022-2023	Inc/Dec	2023-2024	Inc/Dec	2023-2024	Inc/Dec			
Bingham	\$1,207,574.43	129,952.05	\$1,242,836.45	35,262.02	\$1,183,217.61	-59,618.84			
Moscow	\$1,259,306.83	238,993.84	\$1,270,303.91	10,997.08	\$1,235,554.66	-34,749.25			
Total Increase		368,945.89		46,259.10		-94,368.09			
Total budget for 2023-24	\$	4,271,604.00							
Total budget for 2024-25	\$	4,489,569.00							
Increase	\$	217,965.00	5.103%						
							04/10/24		



Radial Checkerboard Pattern Grade 1



Giacometti Inspired Sculpture
Grade 10

**WARRANT FOR DISTRICT BUDGET MEETING OF MAINE SCHOOL
ADMINISTRATIVE DISTRICT NO. 13/RSU 83
(20-A M.R.S.A. SECTION 1485)**

TO: Gordon Hartwell, a resident of Maine School Administrative District No. 13/RSU 83 in the County of Somerset and State of Maine:

In the name of the State of Maine, you are hereby required to notify the voters of Maine School Administrative District No. 13/RSU 83 in the Towns of Bingham and Moscow, County of Somerset and State of Maine of the District budget meeting described in this Warrant.

TO THE VOTERS OF MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 13/RSU 83 IN THE TOWNS OF BINGHAM AND MOSCOW, COUNTY OF SOMERSET AND STATE OF MAINE:

You are hereby notified that a District budget meeting of Maine School Administrative District No. 13/RSU 83 will be held at the Valley Jr/Sr High Dwight Littlefield Gymnasium, 110 Meadow Street in the Town of Bingham on May 21, 2024, at 6:00 p.m. for the purpose of acting upon the following articles:

- Article 1: To elect a moderator to preside at the meeting.
- Article 2: To see what sum the school administrative unit will be authorized to expend for **Regular Instruction** for the 2024-25 fiscal year.
Board of Directors recommends \$1,641,781.00
- Article 3: To see what sum the school administrative unit will be authorized to expend for **Special Education** for the 2024-25 fiscal year.
Board of Directors recommends \$1,050,144.00
- Article 4: To see what sum the school administrative unit will be authorized to expend for **Career and Technical Education** for the 2024-25 fiscal year.
Board of Directors recommends \$0.00
- Article 5: To see what sum the school administrative unit will be authorized to expend for **Other Instruction** for the 2024-25 fiscal year.
Board of Directors recommends \$130,568.00
- Article 6: To see what sum the school administrative unit will be authorized to expend for **Student and Staff Support** for the 2024-25 fiscal year.
Board of Directors recommends \$276,131.00
- Article 7: To see what sum the school administrative unit will be authorized to expend for **System Administration** for the 2024-25 fiscal year.
Board of Directors recommends \$368,171.00

Article 8: To see what sum the school administrative unit will be authorized to expend for **School Administration** for the 2024-25 fiscal year.

Board of Directors recommends \$268,841.00

Article 9: To see what sum the school administrative unit will be authorized to expend for **Transportation and Buses** for the 2024-25 fiscal year.

Board of Directors recommends \$230,073.00

Article 10: To see what sum the school administrative unit will be authorized to expend for **Facilities Maintenance** for the 2024-25 fiscal year.

Board of Directors recommends \$498,860.00

Article 11: To see what sum the school administrative unit will be authorized to expend for **Debt Service and Other Commitments** for the 2024-25 fiscal year.

Board of Directors recommends \$0.00

Article 12: To see what sum the school administrative unit will be authorized to expend for **All Other Expenditures** for the 2024-25 fiscal year.

Board of Directors recommends \$25,000.00

Article 13: **Local EPS Funding Allocation**. To see what sum Maine School Administrative District No. 13/RSU 83 will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum Maine School Administrative District No. 13/RSU 83 will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. (Recommend amounts set forth below):

Total appropriated
(by municipality):

Total raised (district
assessments by municipality):

Bingham: \$1,924,374.45

Bingham: \$591,938.34

Moscow \$809,111.98

Moscow \$745,963.66

School District Total
Appropriated: \$2,733,486.43

School District Total
Raised: \$1,377,902.00

Board of Directors recommends a "YES" vote

Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12, as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the district must raise and assess in order to receive the full amount of state dollars."



Pop Art Food Grade 10

Pop Art Food Grade 12



Article 14: **Non-State Funded Debt Service.** To see what sum Maine School Administrative District No. 13/RSU 83 will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non- state-funded school construction projects, non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12.

Board of Directors recommends \$0.00

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District’s long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters or other legislative body.

Article 15: **Additional Local Funds.** *(Written Ballot Required)* Shall Maine School Administrative District No. 13/RSU 83 raise and appropriate \$1,080,870.27 in additional local funds, which exceeds the State’s Essential Programs and Services allocation model by \$1,080,870.27 as required to fund the budget recommended by the Board of Directors. Board of Directors recommends \$1,080,870.27 for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by \$1,080,870.27 .

These funds cover costs of District schools that the state’s funding model does not recognize.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit’s local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District’s budget for educational programs.

Article 16: **Total School Budget Summary.** To see what sum Maine School Administrative District No. 13/RSU 83 will authorize the Board of School Directors to expend for the fiscal year beginning July 1, 2024 and ending June 30, 2025 from the school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Board of Directors recommends \$4,489,569.00

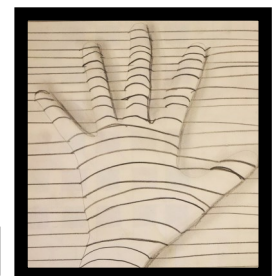
Article 17: **Adult Education.** To see if Maine School Administrative District No. 13/RSU 83 will appropriate \$0.00 for Adult Education and raise \$0.00 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Board of Directors recommends \$0.00 be raised as the local share and \$0.00 be expended under this article.

Monet Inspired Painting
Grade 3



Op Art Grade 7



Article 18: **Transfers.** To meet emergency or unexpected needs, shall the District authorize the Board of Directors to transfer not more than 5% of each budget expenditure line approved by the District voters to other budget expenditure lines, provided that such transfers shall not increase the total amount of this budget?

Board of Directors recommends a “YES” vote.

Explanation: This allows the Directors to transfer up to 5% of any line into another line to cover any emergency. An example of an emergency would be the breakdown of a boiler and the costs to repair/replace. Such a transfer would be made by a majority vote of the Board of Directors at a special or regularly called Board of Directors meeting. This would also save the expense of holding a special referendum vote if a transfer within the established limit could cover the need.

Article 19: **State Agency Client Funds.** Shall Maine School Administrative District No. 13/RSU 83 be authorized to expend, in addition to the amounts authorized in Article 16 (Summary Article), any additional funds received by the District from the State of Maine for State Agency Clients?

Board of Directors recommends a “YES” vote.

Explanation: This article allows the Board of Directors to accept and expend monies received for State Agency Clients because State Agency Clients monies are considered flow-through, so it is not necessary to raise local tax money.

Article 20: **Expenditure of Grants and Other Receipts.** In addition to amounts in the preceding articles, shall the Board of Directors be authorized to expend federal stabilization funds and such other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Board of Directors recommends a “YES” vote

***This budget does not include the estimated amount of \$304,221 in employer share of teacher retirement costs that is paid directly by the State.**



Pop Art Food Grade 9



Elements of Drawing
Kindergarten



Roy Lichtenstein Inspired
Acrylic Painting Grade 11