

**Elementary & Secondary School Emergency Relief Fund III (ESSER ARP) - \$720,213.33
2021-2022 & 2022-2023
AMERICAN RESCUE PLAN (ARP)**

Administrative Team brainstormed ideas (April – May 2021)
District Leadership Team refined the A-team ideas (April-May 2021)
Board Subcommittee Created a Priority List (May 6, 2021)
Public was asked for input
Board Approved a Priority List (May 11, 2021)
Application was drafted – (July and August 2021)
Application Due (September 29th, 2021)
Application Development Started (July 2021)
Application Submitted for approval (August 2021)
Application Re-Submitted for approval (8/31/2021)
Application Re-Submitted w/state recommendations (9/28/2021)
Application Budget Updates and resubmitted for approval (10/19/2021)
Application Budget Updates and resubmitted for approval (12/21/2021)
Application Budget Updates and resubmitted for approval (2/28/2022)
Application Budget Updates and resubmitted for approval (3/21/2022) 3 Board Approved
Projects Added*
Application Budget Updates and resubmitted for approval (6/1/2022) Application
Budget Updates and resubmitted for approval (6/6/2022)
Application Budget Updates and resubmitted for approval (8/9/2022) Board Approved Project
Added**
Application Budget Updates and resubmitted for approval (1/19/2023)

*See Project descriptions below.

An LEA must reserve not less than 20 percent of its total ARP ESSER allocation to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

MSAD 13's 20% of the grant equals \$144,042.67. The Outdoor/Nature Based Teacher, an additional day per week for the K-12 math coach, and the PK-12 Enrichment Programs fulfill this requirement.

The remaining ARP ESSER funds may be used for the same allowable purposes as ESSER and ESSER II.

School Board Approved the following priorities with estimated costs:

- **(1 year) Outdoor/Nature Based Teacher 7-12 (\$65,000)**
- **(1 year) Additional day per week for K-12 Math Coach (\$17,000)**
- **(2 years) PK-12 Enrichment Programs (\$65,000)**
- **New bus (\$100,000)**
- **New technology / Programs (\$30,000)**
- **Expanding Student Learning Space (\$300,000)**
- **Air Quality Improvements (\$150,000)**

OTHER Priorities not funded as of August 2021

- **Valley Roofing Project (\$75,000)**
- **Instructional Literacy Coach (\$75,000)**
- **Air Quality (\$100,000)**
- **Electrical (\$100,000)**

Individual Project Descriptions

Outdoor/Nature Based Teacher

In order to improve student engagement and address learning loss due to the pandemic MSAD 13 made the decision to offer Outdoor/Nature Based classes for students based on national research findings. Studies in the US show that schools that use outdoor classrooms and other forms of nature-based experiential education support significant student gains in social studies, science, language arts, and math. Students in outdoor science programs improved their science testing scores by 27% (American Institutes for Research, 2005).

Math Coaching (additional day)

The additional day for the math coach will assist with addressing the mathematical learning losses due to the pandemic. Our local data had demonstrated improvement in student mathematical knowledge before the pandemic which we believe is directly related to the hiring of a part-time math coach. The math coach will provide professional development for staff and assist them in developing appropriate interventions for students demonstrating mathematical learning loss. **(Removed from application August 9th, 2022)**

PK-12 Enrichment Programs

The enrichment programs will provide learning opportunities for all students. The students will have voice in what is offered through the enrichment program. The focuses will be outdoor/nature-based activities, consumer science activities, field trips, hiking, snowshoeing, etc. These programs will assist the district with address learning loss and lack of engagement.

School Counselor (0.30)

The additional time for a school counselor is to assist the district in addressing the social and emotional needs of our students. The pandemic has exacerbated the social and emotional needs of our students. Students, families, and staff are struggling during these difficult and challenging times.

Technology

The district continues to upgrade devices, connectivity, and provide access for all students and staff. MSAD 13 is located in an area where high speed reliable internet is not always available. This creates an equity issue when the students must attend and participate in remote learning. MSAD 13 continues to need to upgrade to curriculums that are easily accessed through technology.

Valley Roofing Project

Valley's old metal roof continues to leak and mold could become an issue. This project will remove the old metal and underlayment. The new underlayment will be breathable thus eliminating the mold issue and the addition of ice and water shield will further improve the breathability of the roof. Thus, improving air quality throughout the building. This project will be completed by Fall 2023. **(Removed from application March 21st, 2022)**

Expanding Student Learning Space

To improve social distancing and provide appropriate space for the Outdoor/Nature Based programs being developed and implemented the district needs more student space. The space will also provide space for STEM/STEAM classes. In order to use this space for students the building must be brought up to code. Completion Summer 2022

Air Quality Improvements

In order to provide appropriate entrances and exits during a pandemic there are 4 sets of exterior doors at Valley and 1 at Moscow Elementary that needs to be upgraded. This will assist the district in addressing air quality and safety issues for students and staff. Completion Summer 2023

The following was submitted to the DOE in August 2021.

Budget Summary for ARP ESSERF 3 Funds

Cumulative Federal Award Amount \$720,434.10
Sub-Award Amount \$480,289.40 20% Set Aside for Learning
Recovery \$144,086.82

Reservation Projects	Object Codes			
	1000-2000	3000-5000	6000	7300

	Salaries & Benefits	Purchased Services	Supplies	Equipment	Total Amount
Outdoor/Nature Based Curriculum	\$55,000.00	\$0.00	\$5,220.77	\$2,250.00	\$62,470.77
Enrichment programs	\$56,992.67	\$0.00	\$8,600.00	\$0.00	\$65,592.67
High-quality tutoring	\$16,840.00	\$0.00	\$0.00	\$0.00	\$16,840.00
Total of Reservation Projects	\$128,832.67	\$0.00	\$13,820.77	\$2,250.00	\$144,903.44
Expanding Student Learning Space	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Technology	\$0.00	\$10,000.00	\$20,000.00	\$0.00	\$30,000.00
Transportation	\$4,000.00	\$0.00	\$1,080.00	\$95,000.00	\$100,080.00
Air Quality	\$0.00	\$0.00	\$145,450.66	\$0.00	\$145,450.66
Total of Additional Projects	\$4,000.00	\$310,000.00	\$166,530.66	\$95,000.00	\$575,530.66
Total of all Project Budgets	\$132,832.67	\$310,000.00	\$180,351.43	\$97,250.00	\$720,434.10

***The following changes have been made to the application and re-submitted on Sept 28th after consultation with the DOE.**

The purchase of a new bus was not approved in the application. The estimated budget for transportation has been moved to the 0.30 School Counselor position and the Valley roofing project.

***The following changes have been made to the application and re-submitted on March 21st 2022 after consultation with the DOE.**

Additional ADA Bathroom

The additional student bathroom will allow MSAD 13 to provide a bathroom in a wing that currently does not have a student bathroom. Due to the increase in enrollment since January 2022 (20 new students) there is increased demand in this wing of the building. This project will allow the district to better meet the needs of students.

Moscow Kitchen Sanitizing Dishwasher

Moscow Elementary School currently does not have a sanitizing dishwasher. The district has continued to use all disposable products for serving meals that are prepared at Valley. This dishwasher will allow dishes that are used to prepare meals and trays and utensils that are used to serve the meals to be washed and sanitized at the school.

School Van

MSAD 13 will purchase a van with a handicap ramp installed. The additional van will provide another vehicle that can be used to transport students as well as provide students with mobility issues to easier access to field trips.

The following was submitted to the DOE in March 21, 2022 and Approved on March 23, 2022.

Budget Summary for ARP ESSERF 3 Funds

Cumulative Federal Award Amount \$720,434.10

Sub-Award Amount \$480,289.40 20% Set Aside for Learning

Recovery \$144,086.82

Reservation Projects	Object Codes				Total Amount
	1000-2000	3000-5000	6000	7300	
	Salaries & Benefits	Purchased Services	Supplies	Equipment	
Outdoor/Nature Based Curriculum	\$66,878.00	\$0.00	\$5,000.00	\$2,000.00	\$73,878.00
Enrichment programs	\$56,992.67	\$0.00	\$8,600.00	\$0.00	\$65,592.67
High-quality tutoring	\$17,025.00	\$0.00	\$0.00	\$0.00	\$17,025.00
Total of Reservation Projects	\$140,895.67	\$0.00	\$13,600.00	\$2,000.00	\$156,495.67
Expanding Student Learning Space	\$0.00	\$331,025.00	\$4,000.00	\$950.00	\$335,975.00
Technology	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Air Quality	\$0.00	\$116,612.09	\$1,025.00	\$0.00	\$117,637.09
School Counselor	\$28,630.00	\$0.00	\$0.00	\$0.00	\$28,630.00
Additional ADA Bathroom	\$0.00	\$16,372.98	\$0.00	\$0.00	\$16,372.98
Moscow Kitchen Sanitizing Dishwasher	\$0.00	\$0.00	\$0.00	\$3,823.36	\$3,823.36
School Van	\$0.00	\$0.00	\$0.00	\$31,500.00	\$31,500.00
Total of Additional Projects	\$28,630.00	\$464,010.07	\$5,025.00	\$66,273.36	\$563,938.43
Total of all Project Budgets	\$169,525.67	\$464,010.07	\$18,625.00	\$68,273.36	\$720,434.10

***The following changes have been made to the application and re-submitted on August 9, 2022.**

Valley Stage Lift

MSAD 13 will install a lift to allow all students and staff to access the Valley stage. The lift will be designed to meet ADA requirements.

Budget Summary for ARP ESSERF 3 Funds

Cumulative Federal Award Amount	\$720,434.10
Sub-Award Amount	\$480,289.40
20% Set Aside for Learning Recovery	\$144,086.82

Reservation Projects	Object Codes				Total Amount
	1000-2000 Salaries & Benefits	3000-5000 Purchased Services	6000 Supplies	7300 Equipment	
Outdoor/Nature Based Curriculum	\$83,903.00	\$0.00	\$7,000.00	\$0.00	\$90,903.00
Enrichment programs	\$49,192.67	\$0.00	\$8,600.00	\$0.00	\$57,792.67
Total of Reservation Projects	\$133,095.67	\$0.00	\$15,600.00	\$0.00	\$148,695.67
Expanding Student Learning Space	\$0.00	\$331,025.00	\$4,000.00	\$950.00	\$335,975.00
Technology	\$0.00	\$1,201.00	\$0.00	\$36,599.00	\$37,800.00
Air Quality	\$0.00	\$87,737.09	\$0.00	\$0.00	\$87,737.09
School Counselor	\$28,630.00	\$0.00	\$0.00	\$0.00	\$28,630.00
Additional ADA Bathroom	\$0.00	\$16,372.98	\$0.00	\$0.00	\$16,372.98
Moscow Kitchen Sanitizing Dishwasher	\$0.00	\$0.00	\$0.00	\$3,823.36	\$3,823.36
School Van	\$0.00	\$0.00	\$0.00	\$43,900.00	\$43,900.00
Valley Stage - ADA access	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00
Total of Additional Projects	\$28,630.00	\$453,836.07	\$4,000.00	\$85,272.36	\$571,738.43
Total of all Project Budgets	\$161,725.67	\$453,836.07	\$19,600.00	\$85,272.36	\$720,434.10

***The following changes have been made to the application and re-submitted on January 19, 2023.**

Balances from Expanded Student Learning Space \$5,497.11, Technology \$371.11, School Counselor \$128.86 and \$2,720.58 from Air Quality were moved to Valley Stage- ADA access. This provides the funding necessary to complete the installation of an ADA compliant lift to

provide access to the Valley Stage. The following projects have been completed: Expanded Student Learning Spaces, Technology, and the School Counselor position for year 2021-2022. The balance currently left in the Air Quality Project will be used for a small roofing project to replace flashing and the purchase and installation of ceiling tiles at Valley Jr/Sr High School.

Budget Summary for ARP ESSERF 3 Funds

Cumulative Federal Award Amount	\$720,434.10
Sub-Award Amount	\$480,289.40
20% Set Aside for Learning Recovery	\$144,086.82

Reservation Projects	Object Codes				Total Amount
	1000-2000	3000-5000	6000	7300	
	Salaries & Benefits	Purchased Services	Supplies	Equipment	
7: Outdoor/Nature Based Curriculum	\$83,903.00	\$0.00	\$6,300.00	\$700.00	\$90,903.00
8: Enrichment programs	\$49,192.67	\$0.00	\$8,600.00	\$0.00	\$57,792.67
Total of Reservation Projects	\$133,095.67	\$0.00	\$14,900.00	\$700.00	\$148,695.67
Expanding Student Learning Space	\$0.00	\$327,547.89	\$1,980.00	\$950.00	\$330,477.89
Technology	\$0.00	\$1,201.00	\$0.00	\$36,227.89	\$37,428.89
Air Quality	\$0.00	\$81,431.51	\$3,585.00	\$0.00	\$85,016.51
School Counselor	\$28,501.14	\$0.00	\$0.00	\$0.00	\$28,501.14
Additional ADA Bathroom	\$0.00	\$16,372.98	\$0.00	\$0.00	\$16,372.98
Moscow Kitchen Sanitizing Dishwasher	\$0.00	\$0.00	\$0.00	\$3,823.36	\$3,823.36
School Van	\$0.00	\$0.00	\$0.00	\$43,900.00	\$43,900.00
Valley Stage - ADA access	\$0.00	\$25,850.00	\$367.66	\$0.00	\$26,217.66
Total of Additional Projects	\$28,501.14	\$452,403.38	\$5,932.66	\$84,901.25	\$571,738.43
Total of all Project Budgets	\$161,596.81	\$452,403.38	\$20,832.66	\$85,601.25	\$720,434.10

If you have any questions, and/or suggestions, please contact Sandra MacArthur, MSAD 13 Superintendent at 207-672-5502 or Sandra.macarthur@sad13.org